

Spelthorne Borough Council
 Business Infrastructure - Growth
 Capital Programme 2025/26-2028/29
 Capital expenditure & financing
 Appendix D

Spelthorne Capital Programme 2025/26 to 2029/30	Budget	Budget	Budget	Budget	Budget	Total	Financing							Total in-year unfinanced capital expenditure
	2025/26	2026/27	2027/28	2028/29	2029/30		Capital grants	Capital Receipts	Developer contributions	CIL	Earmarked Reserves	Direct Revenue Financing	Total Financing	
	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s
Business Infrastructure - Growth														
Kingston Road site Demolition	0	100	0	0	0	100	0	0	0	0	(100)	0	(100)	0
Elmsleigh Shopping Centre lifts replacement	122	256	0	0	0	378	0	0	0	0	(378)	0	(378)	0
Thameside House Demolition	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sandhills Meadow Bridge Contribution	180	0	0	0	0	180	0	0	0	0	(180)	0	(180)	0
Carbon reduction initiatives	0		1,561	1,406	0	2,967	0	(2,967)	0	0	0	0	(2,967)	0
Total	302	356	1,561	1,406	0	3,625	0	(2,967)	0	0	(658)	0	(3,625)	0